







Line	Name	Start	End	Duration	2009												2010																																						
					August			September			October			November			December			January			February			March			April			May			June			July			August			September											
					33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83
184	Overview / Checking	24/08/2009	05/03/2010	70d																																																			
185	Cost Plan Development / Elemental / Detailed Measurements	24/08/2009	05/03/2010	70d																																																			
186	Market Testing for Cost Plan	24/08/2009	05/03/2010	70d																																																			
187	Life Cycle Cost Planning	01/03/2010	12/03/2010	10d																																																			
188	Monthly Cost Reports	24/08/2009	05/03/2010	70d																																																			
189 Tender Documentation																																																							
190	Resource Management	01/03/2010	30/07/2010	60d																																																			
191	Project Meetings, Workshops, Seminars & Actions	01/03/2010	30/07/2010	60d																																																			
192	Overview / Checking	01/03/2010	30/07/2010	60d																																																			
193	Bills of Quantities / Builder's Quantities	01/03/2010	30/07/2010	60d																																																			
194	Tendering / Market Testing	01/03/2010	30/07/2010	60d																																																			
195	Updating Cost Plan	01/03/2010	30/07/2010	60d																																																			
196	Monthly Cost Reports	01/03/2010	30/07/2010	60d																																																			
197	Life Cycle Costing	01/03/2010	30/07/2010	60d																																																			
198	Risk Workshops, Updates, Registers & Actions	01/03/2010	30/07/2010	60d																																																			
199	Value Engineering	01/03/2010	30/07/2010	60d																																																			
200 Reviewing Tenders / Reporting																																																							
201	Resource Management	31/05/2010	06/08/2010	30d																																																			
202	Project Meetings, Workshops, Seminars & Actions	31/05/2010	06/08/2010	30d																																																			
203	Overview / Checking	31/05/2010	06/08/2010	30d																																																			
204	Value Engineering / Savings	31/05/2010	06/08/2010	30d																																																			
205	Assist with Reviewing Tender Returns / Answering Queries	31/05/2010	06/08/2010	30d																																																			
206	Monthly Cost Reports	31/05/2010	06/08/2010	30d																																																			
207	Assist with Agreeing Target Cost	12/07/2010	06/08/2010	20d																																																			
TRIBAL CONSULTING																																																							
208	Complete Review of RHSC/DCN Brief	24/08/2009	09/10/2009	35d																																																			
209	Finalise SoA for RHSC / DCN	12/10/2009	18/12/2009	50d																																																			
210	Work Stream Meetings - User Consultation	24/08/2009	11/06/2010	200d																																																			
211	Work Stream Meetings Preparation & Write Up	24/08/2009	11/06/2010	200d																																																			
212	Specific Workstream Model of Care Workshops	24/08/2009	18/12/2009	45d																																																			
213	BAM Project Team Meeting / Core Project Team Meetings	24/08/2009	24/08/2009	1d																																																			
214	Meetings Preparation & Write up	24/08/2009	23/07/2010	120d																																																			
215	Design Team Meetings	24/08/2009	23/07/2010	120d																																																			
216	Design Review	24/08/2009	23/07/2010	120d																																																			
217	Risk Management Workshop	21/08/2009	21/08/2009	1d																																																			
218	Sustainability Workshop / BREEAM Health	24/08/2009	24/08/2009	1d																																																			
219	AEDET Review	24/08/2009	24/08/2009	1d																																																			
220	Gateway Review	21/08/2009	21/08/2009	1d																																																			
221	DCN Bed Modelling Exercise	24/08/2009	18/12/2009	85d																																																			
BAM CONSTRUCTION																																																							
NHSL, PSC, Task Team & Project Core Group Meetings																																																							
222	Project Core Group Meetings	24/08/2009	09/08/2010	420d																																																			
223	Workshops e.g. Risk, NEC, RACI, BREEAM etc.	24/08/2009	23/07/2010	120d																																																			
224	Attendance at Clinical Design Meetings	09/11/2009	12/02/2010	30d																																																			
225	PSCP Design Team & Co-ordination Meetings	21/08/2009	09/08/2010	420d																																																			
226	Construction Planning & Programming	02/11/2009	13/08/2010	195d																																																			
227	CEC Submissions e.g. Planning, Building Warrant, Statutory Permissions	23/11/2009	13/08/2010	140d																																																			
228	Gateway Reviews, GE, etc.	31/05/2010	11/06/2010	10d																																																			
229	NHSL & Consort: Enabling & Interface Works: Planning, Meetings, Surveys etc	28/09/2009	06/08/2010	109d																																																			
230	Input into Production of Tender Information	15/02/2010	28/05/2010	75d																																																			
231	Tender Appraisal & Interviews	12/04/2010	09/07/2010	65d																																																			
232	Concept Design (Includes Review & Attendance at Meetings)	24/08/2009	16/10/2009	40d																																																			
233	Scheme Design (Includes Review & Attendance at Meetings)	19/10/2009	19/02/2010	80d																																																			
234	Detailed Design (Includes Review & Attendance at Meetings)	22/02/2010	11/06/2010	80d																																																			
235	Project Management	24/08/2009	13/08/2010	245d																																																			
236	Project Administration	24/08/2009	13/08/2010	245d																																																			
237	Attendance at CSG, Procurement & Open Book Auditing Meetings	24/08/2009	13/08/2010	125d																																																			
238	Preparing / Assessing / Overseeing Cost Planning Process	22/03/2010	06/08/2010	100d																																																			
239	Advising & Reporting on Headline Project Cost Issues	24/08/2009	13/08/2010	125d																																																			
240	Design & Cost Liaison between PSCMs & NHSL	24/08/2009	13/08/2010	125d																																																			
241	Procurement - Strategy, Implementation & Delivery	04/01/2010	13/08/2010	160d																																																			
242	Market Testing / Tendering & Assessment of Returns to Preparation of Target Cost	05/04/2010	06/08/2010	90d																																																			
243	Framework Commercial Administration (Assessments etc.)	24/08/2009	24/08/2009	1d																																																			
244	Value Management / Value Engineering	24/08/2009	24/08/2009	1d																																																			
245	Checking, Collating & Preparing Works Information for Target Cost Submission	14/06/2010	23/07/2010	30d																																																			
246 PACKAGE PROCUREMENT (For Costing)																																																							
247	Bulk Exc. & Piling Platform	18/12/2009	28/05/2010	90d																																																			
248	Piling	18/12/2009	28/05/2010	100d																																																			
249	Foundations, Basement & Substructure	18/12/2009	12/07/2010	60d																																																			
250	Underground Drainage	29/01/2010	12/07/2010	40d																																																			
251	Superstructure Frame	18/12/2009	12/07/2010	120d																																																			
252	Structural Steelwork	26/02/2010	12/07/2010	90d																																																			
253	Roofing	29/01/2010	25/06/2010	95d																																																			
254	Cladding / Louvres	29/01/2010	28/06/2010	95d																																																			
255	Windows / Curtain Walling	29/01/2010	28/06/2010	100d																																																			
256	Brick / Blockwork	29/01/2010	02/07/2010	100d																																																			
257	Partitions & Dry Lining	29/01/2010	02/07/2010	100d																																																			
258	Screeding	29/01/2010	02/07/2010	80d																																																			
259	Joinerwork	29/01/2010	19/07/2010	115d																																																			
260	Glazed Screens	29/01/2010	02/07/2010	90d																																																			
261	Bathroom Pods	15/01/2010	19/07/2010	125d																																																			
262	IPS & Cubicle Systems	01/03/2010	16/07/2010	95d																																																			
263	Suspended Ceilings	15/01/2010	19/07/2010	125d																																																			
264	Architectural Metalwork	26/02/2010	02/07/2010	85d																																																			
265	Wall Protection / Rails	12/02/2010	16/07/2010	100d																																																			
266	Lead Linings	26/02/2010	02/07/2010	80d																																																			
267	Wall Linings	08/03/2010	19/07/2010	90d																																																			
268	Kitchens	26/03/2010	02/07/2010	60d																																																			
269	Folding Partitions	05/03/2010	02/07/2010	75d																																																			
270	Floor Finishes	05/03/2010	16/07/2010	90d																																																			
271	Painterwork	08/03/2010	16/07/2010	90d																																																			
272	FF & E	26/03/2010	02/07/2010	60d																																																			
273	External Works	29/01/2010	02/07/2010	95d																																																			
Mechanical, Electrical & Plumbing Services																																																							
274	Develop 1:500 plant & riser information	04/01/2010	19/02/2010	35d																																																			
275	Establish plant requirements	04/01/2010	19/02/2010	35d																																																			
276	Schedule main services items	04/01/2010	19/02/2010	35d																																																			
277	Initial Room Data Sheets available	19/02/2010	19/02/2010	1d																																																			
278	Develop Design	22/02/2010	11/06/2010	80d																																																			
279	Update design based on updated 1:50 RDS	14/06/2010	09/07/2010	20d																																																			
280	Progressive issue of Design for costing	19/03/2010	23/07/2010	81d																																																			
281	Lift Installations	04/01/2010	11/06/2010	115d																																																			
282	Utilities requirements (only within BAM site only)	09/07/2010	09/07/2010	1d																																																			
283	Services Review Meetings	22/02/2010	26/07/2010	130d																																																			